

06/24/25

DATE	PAYEE	DESCRIPTION	AMOUNT
<b>Oct</b>			
1	Greenlock Electrical	Materials for ref room at Fawcetts Field	£137.86
	Lombard	Vehicle leasing BV71 ZJZ - Contract Hire	£497.13
	NFDC	NNDR (6 of 10) Offices and Premises	£499.00
	NFDC	NNDR (6 of 10) Sports ground and premises	£419.00
	NMRFC	Electricity charge for Ashley Youth & Community hub	£104.69
	Tom Morrissey Ltd	General works site wide - Contractor, 14.10.24 - 25.10.24	£1,600.00
4	Barrie King Building Ltd	General works site wide - Contractor, 2 weeks ending 29.09.24	£1,050.00
	Tom Morrissey Ltd	General works site wide - Contractor, 16.09.24 - 27.09.24	£1,600.00
7	Vodafone	Mobile Phone monthly charges	£512.30
8	HCS Safety	IOSH leading safely training course for Estates & Facilities Supervisor	£330.00
11	All Clear Pest Control	Regular Monitoring & placement of bait at Fawcetts Field & treatment of wasp nest	£130.00
	Aqua Care	Monthly water hygiene monitoring at various locations	£866.12
	BDO LLP	Limited assurance review for year end 31 March 2024 - External Audit	£2,520.00
	Christchurch Garden Machinery	Repairs for multiple items of machinery - Including Wessex mower deck £605.97	£946.72
	Cleaning Angels	Changing room cleaning - Ashley 30.09.24	£70.00
	Commercial Energy Matters	Inspections of 8 properties to provide EPC's, Legal requirement for all NMTC facilities	£1,720.00
	DCK Accounting Solutions	Accounting support for August & September Payroll	£763.02
	Dalziell, Robert	Calligraphic Assistance for page in Freeman of the Town book	£50.00
	Eden Springs	Monthly water cooler rental & 18.5lr bottles	£31.69
	Geoff Kilbey Ltd	Repairs to BV71 ZJZ, MOT for BC21 NLU	£245.31
	Highwood	Guard replacement for HF21 BZM, Kubota Deck	£251.40
	HCC (Hants LGPS)	Pension Contributions - September 2024	£12,438.97
	HMRC Cumbernauld	Tax and NIC - September 2024	£11,574.97
	Allotment Holder	Allotment deposit refund	£35.00
	Juice	Remembrance & Carol Service poster work, £60 + £90	£150.00
	Lions Club	Grant aid in support of annual Xmas event	£3,000.00
	Derek Jim Maidment	Photos for Sammy Miller Freeman of the Town event	£30.00
	Martin Pilley Services	MOT test for DX67 UYD & Supply of engine oil	£122.88
	NMSB Concrete	Supply of concrete for bench bases	£189.02
	NMSB	Commercial waste & general works site wide	£467.05
	New Milton Advertiser	Plant a Tree Advertisement - quarter page & online advert	£448.80
	rCOH ltd	Consultation fees for Neighbourhood Plan (Locality grant covers cost)	£5,427.00
	Rejuvenate	Pre paid support hours, provision of IT support and telephone service	£1,338.04
	Sammy Miller	Buffet reception at The Sammy Miller Motorcycle Museum for Freeman of the Town event	£573.00
	Stacey Miller	Youth conference	£89.00
	Travis Perkins	Materials for open spaces general	£150.14
	UNISON	Subs taken from staff member	£14.00
	Vita Play	Supply & install replacement bridge handrail at Recreation Ground	£1,461.31
	Waste Management Facilities	Mixed Municipal waste at Ashley Sports Ground - emptied weekly, weekly collections for September	£127.08
	WEL Medical	External cabinet for Ashley Pavilion, replaces stolen item. Insurance claim pursued	£635.94
	Wilson Scout	NMTC Chest embroidery for Estates team uniform	£227.70
12	Societe Generale	Kubota contract hire	£303.40
14	Worldpay	Payment for Covid Support Terminal (Integrate with website)	£11.94
18	Barrie King Building Ltd	General works site wide - Contractor, 2 weeks ending 13.09.24	£1,050.00
		<b>Carried forward</b>	<b>£54,209.48</b>

06/24/25

		<b>Balance brought forward</b>	<b>£54,209.48</b>
	Cleaning Angels	Changing room cleaning at Ashley & Cricket club, £30 & £140	£170.00
	New Forest Stationers	Supplies for Town Hall usage	£100.72
	NMRFC	Electricity charge for Ashley Youth Hub	£87.14
	Suna King	Content Management for new NMTC Website Project 01/09/24 - 14/10/24	£937.50
	Tom Morrissey Ltd	General works site wide - Contractor, 30.09.24 - 11.10.24	£1,440.00
21	Worldpay	Monthly charges for Office card machine	£104.66
22	Lombard	RFL License renewal for BV71 ZJZ	£70.00
25	Allotment Holder	Allotment deposit refund	£52.00
	All Clear Pest Control	Regular Monitoring & placement of bait at New Milton Rugby Club & Bowls Club	£130.00
	Aqua Care	Provision of written scheme to ensure Legionella compliance & Monthly Water Hygiene checks at 3 locations	£1,866.62
	Bowcom	Line marking paint for Ashley & Fawcetts	£936.00
	CEF	Cable ties for open spaces	£27.24
	Cleaning Angels	Changing room cleaning at Ashley Pavilion - 23.09.24	£80.00
	Christchurch Garden Machinery	Annual service of 3 pieces of machinery - Brush cutter Strimmer, Hedge Cutter & Hedge Trimmer	£265.89
	Fireguard Services	Ashley Youth Pavilion fire alarm inspection & test	£114.00
	Gary Prince Publications	Adverts for Plant A Tree & Remembrance in The Barton Bugle & New Milton Mail + The Mercury	£360.00
	GOV.UK Land Registry	Land and Property information searches for Brownfield sites, Neighbourhood Plan	£30.00
	Greenlock Electrical	Various maintenance services at Fawcetts & Installation of Defibrillator for Guide Hut at Ballard Lake (Defib funded by Girl Guides)	£648.43
	Jewson	Screws & washers for Barton Common	£11.93
	L.Kitcher Fencing	New Family Hub site, Gore Road, access gate repairs	£312.00
	NMSB Concrete	Bench bases for Ashley	£188.67
	npower	Electricity invoices for various locations	£773.63
	Restore Datashred	Collection of confidential waste sacks for shredding	£93.60
	Screwfix	Various maintenance supplies	£165.92
	SHARP	Rental of photocopier - quarterly & copies as required	£671.83
	Source for Business	Water & Sewerage charges for Fawcetts Field 19.04.24 - 02.10.24 + water charges for Moore Close 16.04.24 - 02.10.24 (£94.89)	£4,286.71
	Staff/Members	Salaries and expenses October 2024	£35,019.09
	Stannah	For contract covering 02.10.24 - 01.10.25, (50% recharged to NMRC)	£477.86
	Travis Perkins	Various maintenance supplies	£203.52
	Turfleet Hire	Hire of John Deere 4066R & 440R front loader 01.09.24 - 30.09.24	£864.00
	Tyremarx	Tyres for Nissan DX67 UYD x3	£216.00
	Viking	Stationary supplies for office	£71.39
	WPGGroup	Vehicle fuel	£4,660.67
	Waste Management Facilities	Mixed Municipal waste at Ashley Sports Ground - Weekly collections for October	£117.31
	Wilson Scout	NMTC Chest embroidery for Estates team uniform (additional uniform)	£8.28
28	Citation	Health and safety support - monthly fee	£310.98
	Cleaning Angels	Changing room cleaning at Ashley Pavilion - 21.10.24	£70.00
31	Lombard	Vehicle leasing BC21 NLU, DX67 UYD, BW21 NYH, DY20 HTT - Contract Hire	£1,918.04
		<b>Total</b>	<b>£112,071.11</b>

# SUMMARY

## Appendix 2

### MONTHLY MANAGEMENT ACCOUNTS - OCTOBER 2024

	Actual Oct £	Budget Oct £	Var £	Var %	Actual YTD £	Budget YTD £	Var £	Var %	Annual Budget £	Amount Left £	Left %
<b>AMENITIES</b>	58822	58917	-95	0%	480572	465504	15068	3%	736010	255438	35%
<b>F&amp;GP</b>	50150	53512	-3362	-6%	298218	344624	-46406	-13%	622919	324701	52%
<b>TOTAL</b>	<b>108972</b>	<b>112429</b>	<b>-3457</b>	<b>-3%</b>	<b>778790</b>	<b>810128</b>	<b>-31338</b>	<b>-4%</b>	<b>1358929</b>	<b>580139</b>	<b>43%</b>

# AMENITIES

## MONTHLY MANAGEMENT ACCOUNTS - OCTOBER 2024

	Actual				Budget				Annual		
	Oct £	Oct £	Var £	Var %	YTD £	YTD £	Var £	Var %	Budget £	Amount Left £	Left %
<b>Amenities - General</b>											
<i>Expenditure:</i>											
Wages & Salaries	21982	20549	1433	7%	144970	143832	1138	1%	246584	101614	41%
Ers NI	2197	2055	142	7%	14498	14383	115	1%	24658	10160	41%
Ers Pension	4704	4397	307	7%	30917	30780	137	0%	52769	21852	41%
Skip Hire	450	625	-175	-28%	2025	4375	-2350	-54%	7500	5475	73%
Tree Work	0	3333	-3333	-100%	19782	23332	-3550	-15%	40000	20218	51%
Tree Planting	0	458	-458	0%	0	3208	-3208	-100%	5500	5500	100%
Signs	0	367	-367	-100%	0	2567	-2567	-100%	4400	4400	100%
Vehicle Maintenance	518	1667	-1149	-69%	9434	11666	-2232	-19%	20000	10566	53%
Fuel & Oil	0	1192	-1192	-100%	7963	8341	-378	-5%	14300	6337	44%
Contract Hire van	3055	2500	555	22%	21002	17499	3503	20%	30000	8998	30%
Safety Equip/Covid signs	841	833	8	1%	4279	5833	-1554	-27%	10000	5721	57%
Hand Tools	253	62	191	305%	521	437	84	19%	750	229	31%
Dog Fouling	921	900	21	2%	1842	1800	42	2%	1800	-42	-2%
Environmental Schemes	0	292	-292	-100%	0	2042	-2042	-100%	3500	3500	100%
Ash Tree Die Back	0	1250	-1250	-100%	0	8750	-8750	-100%	15000	15000	100%
Service Level Agreement	0	208	-208	-100%	396	1458	-1062	-73%	2500	2104	84%
Statutory Testing	1758	3000	-1242	-41%	15694	15000	694	5%	12000	-3694	-31%
<b>Sub-Total</b>	<b>36679</b>	<b>43688</b>	<b>-7009</b>	<b>-16%</b>	<b>273323</b>	<b>295303</b>	<b>-21980</b>	<b>-7%</b>	<b>491261</b>	<b>217938</b>	<b>44%</b>
<i>Income:</i>											
Rent Received	0	156	-156	0%	0	1094	-1094	0%	1875	1875	0%
<b>Sub-Total</b>	<b>0</b>	<b>156</b>	<b>-156</b>	<b>0%</b>	<b>0</b>	<b>1094</b>	<b>-1094</b>	<b>0%</b>	<b>1875</b>	<b>1875</b>	<b>0%</b>
<b>SUB-TOTAL</b>	<b>36679</b>	<b>43532</b>	<b>-6853</b>	<b>-16%</b>	<b>273323</b>	<b>294209</b>	<b>-20886</b>	<b>-7%</b>	<b>489386</b>	<b>216063</b>	<b>44%</b>
Ashley Sports	768	1140	-372	-33%	16617	7981	8636	108%	13682	-2935	-21%
Rec (including skatepark)	512	193	319	165%	837	1354	-517	-38%	2322	1485	64%
Fawcetts	5404	668	4736	709%	12397	4673	7724	165%	8012	-4385	-55%
Moore Close	142	-369	511	0%	-4248	-2581	-1667	65%	-4425	-177	4%
Fernhill Lane	-547	-19	-528	0%	2350	-135	2485	0%	-232	-2582	0%
Allotments	210	113	97	0%	-859	790	-1649	-209%	1355	2214	163%
Donated Seats	-1404	167	-1571	0%	-1430	1167	-2597	-223%	2000	3430	172%
Open Spaces	8127	5409	2718	50%	80876	37862	43014	114%	64910	-15966	-25%
Flowerbed sponsorship	0	-375	375	-1.00	0	-2625	2625	-100%	-4500	-4500	100%
Bus Shelter advertising	0	-250	250	-1.00	0	-1750	1750	-100%	-3000	-3000	100%
Plant a Tree income	-635	-208	-427	205%	-3135	-1458	-1677	115%	-2500	635	-25%
HLS income	0	-333	333	-100%	-622	-2333	1711	-73%	-4000	-3378	84%
Street Trading Income	-320	-1000	680	-68%	-2830	-7000	4170	-60%	-12000	-9170	76%
Playgrounds	0	250	-250	-100%	7141	1750	5391	308%	3000	-4141	-138%
Ashley Project - CapEx	0	0	0	0%	48081	0	48081	0%	0	-48081	0%
Ashley Parade	0	0	0	0%	21604	0	21604	0%	0	-21604	0%
Land Purchase Gore Rd	0	0	0	0%	0	16000	-16000	0%	16000	16000	100%
Empire Skate Building	0	0	0	0%	5915	0	5915	0%	0	-5915	0%
Bus Shelters	0	0	0	0%	22000	16000	6000	0%	16000	-6000	-38%
CIL Receipt	0	0	0	0%	-15000	0	-15000	0%	0	15000	0%
Ballard Lake	9886	0	9886	0%	17216	0	17216	0%	0	-17216	0%
Transfer from CIL	0	0	0	0%	-7335	0	-7335	0%	0	7335	0%
Other Cap Ex Projects	0	10000	-10000	-100%	2410	101600	-99190	0%	150000	147590	98%
Fernhill Pavilion showers	0	0	0	0%	5264	0	5264	0%	0	-5264	0%
<b>SUB-TOTAL</b>	<b>22143</b>	<b>15385</b>	<b>6758</b>	<b>44%</b>	<b>207249</b>	<b>171295</b>	<b>35954</b>	<b>21%</b>	<b>246624</b>	<b>39375</b>	<b>16%</b>
<b>AMENITIES</b>	<b>58822</b>	<b>58917</b>	<b>-95</b>	<b>0%</b>	<b>480572</b>	<b>465504</b>	<b>15068</b>	<b>3%</b>	<b>736010</b>	<b>255438</b>	<b>35%</b>

# FINANCE AND GENERAL

F&GP General Expenditure	Actual Budget		Var	Var	Actual YTD	Budget YTD	Var	Var	Annual Budget	Amount	
	Oct	Oct								Left	Left
Wages	19778	19744	34	0%	136241	138200	-1959	-1%	236928	100687	42%
Ers NI	1973	1974	-1	0%	13530	13820	-290	-2%	23693	10163	43%
Ers Pension	4232	4430	-198	-4%	28888	31012	-2124	-7%	53166	24278	46%
Staff Expenses	0	125	-125	-100%	1893	875	1018	116%	1500	-393	-26%
Staff Training	0	417	-417	-100%	1264	2917	-1653	-57%	5000	3736	75%
Town Development	0	0	0	0%	2820	10208	-7388	-72%	17500	14680	84%
Telephone	572	583	-11	-2%	3734	4083	-349	-9%	7000	3266	47%
Postage	98	108	-10	-10%	873	758	115	15%	1300	427	33%
Stationery	227	183	44	24%	1299	1283	16	1%	2200	901	41%
Subs + Pubs	0	158	-158	-100%	2299	1108	1191	107%	1900	-399	-21%
Photocopier	560	140	420	301%	1199	977	222	23%	1675	476	28%
Events Expenditure	603	1250	-647	-52%	9871	8750	1122	13%	15000	5129	34%
Advertising	390	0	390	0%	3139	2917	223	8%	5000	1861	37%
Neighbourhood Planning	30	0	30	0%	4553	8750	-4197	-48%	15000	10447	0%
Youth Co-ordination	268	2667	-2399	-90%	8503	18666	-10163	-54%	32000	23497	73%
Communications+Media	1838	833	1005	121%	4580	5833	-1253	-21%	10000	5420	54%
Professional Fees	4494	5042	-548	-11%	25939	35290	-9351	-26%	60500	34561	57%
Bank Charges	78	208	-130	-63%	1558	1458	100	7%	2500	942	38%
Insurance	0	0	0	0%	16799	16000	799	5%	16000	-799	-5%
CAB	5000	5000	0	0%	5000	5000	0	0%	5000	0	0%
Election Expenses	0	0	0	0%	0	0	0	0%	6000	6000	100%
Mayoral Allowance	582	500	82	0%	0	1500	-1500	-100%	1500	1500	100%
Twining	0	0	0	0%	1140	700	440	63%	1200	60	5%
Members Allowances	4232	4250	-18	0%	13144	12750	394	3%	17000	3856	23%
Members Training	0	167	-167	0%	0	1167	-1167	-100%	2000	2000	100%
Civic Entertainment	0	83	-83	0%	891	891	0	0%	1000	109	11%
Grant Aid	1000	1000	0	0%	1000	1000	0	0%	7500	6500	87%
Events Budget	3000	3000	0	0%	4500	4500	0	0%	5000	500	10%
Youth Grant Aid	0	0	0	0%	0	0	0	0%	15000	15000	100%
<b>Sub-Total</b>	<b>48955</b>	<b>51863</b>	<b>-2908</b>	<b>-6%</b>	<b>294657</b>	<b>330411</b>	<b>-35754</b>	<b>-11%</b>	<b>569062</b>	<b>274405</b>	<b>48%</b>
Events Income	0	0	0	0%	1225	0	1225	0%	0	-1225	0%
NP Grant	0	0	0	0%	9299	0	9299	0%	0	-9299	0%
Misc receipts	0	0	0	0%	10935	0	10935	0%	0	-10935	0%
Insurance recharges	0	0	0	0%	0	0	0	0%	0	0	0%
Misc Recharges	0	0	0	0%	0	0	0	0%	0	0	0%
Donations /Contributions	0	0	0	0%	0	0	0	0%	0	0	0%
Wayleave	0	0	0	0%	5	58	-53	0%	100	95	0%
Interest Received	1955	1000	955	96%	10225	7000	3225	0%	12000	1775	0%
Donations NM Youth	209	0	209	0%	1542	0	1542	0%	0	-1542	0%
<b>Sub-Total</b>	<b>2164</b>	<b>1000</b>	<b>1164</b>	<b>116%</b>	<b>33231</b>	<b>7058</b>	<b>26173</b>	<b>0%</b>	<b>12100</b>	<b>-21131</b>	<b>0%</b>
<b>SUB-TOTAL</b>	<b>46791</b>	<b>50863</b>	<b>-4072</b>	<b>-8%</b>	<b>261426</b>	<b>323353</b>	<b>-61927</b>	<b>-19%</b>	<b>556962</b>	<b>295536</b>	<b>53%</b>
Rent - Town Hall	0	0	0	0%	7540	0	7540	0%	7540	0	0%
Rates	499	503	-4	-1%	3518	3493	25	1%	5031	1513	30%
Town Hall utilities	0	0	0	0%	1500	2946	-1446	0%	5050	3550	70%
Town Hall costs	0	0	0	0%	15082	5833	9249	0%	10000	-5082	-51%
Equipment Maint	14	104	-90	0%	0	729	-729	0%	1250	1250	0%
Transfer from Reserve	0	0	0	0%	0	729	-729	0%	1250	1250	0%
Office Equip and F&F	0	42	-42	-100%	20	292	-272	-93%	500	480	96%
Christmas Lights	1905	2000	-95	0%	3868	4000	-132	0%	23000	19132	83%
<b>SUB-TOTAL</b>	<b>2418</b>	<b>2649</b>	<b>-231</b>	<b>0%</b>	<b>31528</b>	<b>18022</b>	<b>13506</b>	<b>75%</b>	<b>53621</b>	<b>22093</b>	<b>41%</b>
Misc income	0	0	0	0%	0	0	0	0%	0	0	0%
IT Equipment	0	0	0	0%	340	750	-410	0%	6086	5746	94%
Defib	941	0	941	0%	2360	0	2360	0%	0	-2360	0%
CCTV	0	0	0	0%	2564	2500	64	0%	7500	4936	66%
<b>SUB-TOTAL</b>	<b>941</b>	<b>0</b>	<b>941</b>	<b>0%</b>	<b>5264</b>	<b>3250</b>	<b>2014</b>	<b>0%</b>	<b>13586</b>	<b>8322</b>	<b>61%</b>
<b>F&amp;GP TOTAL</b>	<b>50150</b>	<b>53512</b>	<b>-3362</b>	<b>-6%</b>	<b>298218</b>	<b>344624</b>	<b>-46406</b>	<b>-13%</b>	<b>624169</b>	<b>325951</b>	<b>52%</b>

## Action Plan

1

Rec. No.	Recommendations	Response
<b>Review of Accounting Records &amp; Bank Reconciliations</b>		
R1	The Clerk/RFO should liaise with DCK Accounting Services on this matter and work towards resolving this discrepancy.	R1 DCK having reviewed opening/closing balances, checking both sets of figures, they all Matched confirming Quilter Cheviot fig. £262,848.41. DCK believe auditors were checking the figure against the Omega post close down but before the production of the final year end accounts. Apparently, the Omega data was updated in June 2024 with the investment and fixed asset movements to 31 March 2024.
<b>Review of Assessment &amp; Management of Risk</b>		
R2	The Clerk/RFO is advised to ensure that the Council's Risk Register portfolio is reviewed and readopted during the 2024-25 financial year.	R2 The Risk Assessments for 2024-25 previously reviewed on 25 March 2024 will be reviewed, re-adopted and Endorsed by F&GP on 10.12.24.
<b>Review of Investments &amp; Loans</b>		
R3	The Clerk/RFO and Members should continuously review its current investment with Quilter Cheviot, and its other investments, to ensure that, as far as is practicably possible, that the risk of loss due to poorly performing and/or high-risk investments is mitigated to the extent that this is possible.	R3 Regards investments, the Quilter Cheviot portfolio recorded a 12.1% growth over the 12 months to 28 June 2024 now valued at £262,848. The Average Fund Yield of the CCLA (Charities, Churches & Local Authorities) for the 6-month period to 30 June 2024 was just over 5% pa.
R4	Where the Clerk/RFO and Members are caused to debate the Council's Investment Strategy, and the investment of public funds within financial institutions, it is imperative that all parties declare a 'Prejudicial and Pecuniary' interest if either they themselves, or members of their immediate family, or business associates are: <ul style="list-style-type: none"> <li>a) Employed by any financial advisory service or funds management organisation; and,</li> <li>b) hold an investment from a financial institution providing existing or proposed financial investment services to the Council.</li> </ul> <p>This interest <b>MUST</b> be recorded in the Declarations of Interest section of the Minutes, and in such circumstances, we strongly recommend that any affected Officer or Member recuse themselves from related debate and vote. This is to ensure total transparency relating to the management of public funds and to ensure that all parties are protected from unwarranted accusations of impropriety.</p>	R4 Noted

## F&GP MEETING

10.12.24

### RISK ASSESSMENTS 2024-25

The Town Council uses an updated version of Local Council Risk Assessment (LCRS) software program that was originally installed to help identify and address a small number of potential risks.

The program now covers up to 50 risk areas from allotments to websites identifying 300+ potential risks facing local councils. Some risk areas such as burial grounds and cemeteries do not apply to New Milton and are discounted. For 2024-25, over 50 risks are identified.

This latest Risk Assessment review was undertaken by the Town Clerk/ Estates Manager. The likelihood of each risk arising and the impact on the Council were considered in turn. If the likelihood was low it scored 1 medium 2, high 3. If the impact was low it scored 1, medium 2, high 3.

By way of exception reporting 28 main risk areas are highlighted below:

1. Allotments – Covering inspection of 5 allotment sites & over 100 plots.
2. Bonfires – Public safety, control of numbers attending events via SAG.
3. Bonfires – Ensure adequate Risk Assessments & Insurances in place.
4. Bus Shelters – Ensure cleanliness plus ongoing repair & maintenance.
5. Bus Shelters – Complete replacement programme nearing completion.
6. Car Parks – Reduce fly-tipping / ensure safety NMTC gravel car parks.
7. Commons – Ensure safe grazing, maintaining security of open access.
8. Computing - Homeworking protocol introduced as & when appropriate.
9. Data Protection –GDPR compliance / ongoing system security checks.
10. Flooding – Minimise risk, work with Environment Agency NFDC / NPA.
11. Staffing - Resource maintained via TDM, YSM and new youth workers.
12. Governance – General Power of Competence (GPC) is being retained.
13. Land – Protect all Sites of Importance for Nature Conservation (SINC).
14. Land – Long Meadow proper also has Village Green status protection.
15. Meetings - Duty to hold all meetings in a safe and secure environment.
16. Recs – Reporting ASB / vandalism via New Forest Safety Partnership.
17. MUGA / Rec areas – Ensure adequate security measures are in place.
18. Play Areas – Ensure adequate and regular inspections are carried out.
19. Community Facilities – Plan / provide new youth / family HUB facilities.
20. Skatepark – A Multi-agency approach / CCTV to tackle ASB problems.
21. Insurance – Ensure all assets and potential risks have adequate cover.
22. Car Boots – Employ Supervisor to oversee risk on behalf of operators.
23. Investments – Monitor and review Quilter Cheviot investment of £250k.
24. Youth Club – Ensure continuation of weekly youth service on the Rec.
25. Succession Planning – Plans are in hand for key members of the staff.
26. Town Development Manager – Admin of Neighbourhood Plan review.
27. Youth Services Manager – Remit includes running Ashley Youth Club.
28. Public Events - Continue to support community events where possible.

#### **RECOMMENDED:**

**Town Council re-adopts the Risk Assessments for 2024-2025.**



**NEW MILTON TOWN COUNCIL**  
**Community Infrastructure Levy**  
**For the reported year 2023/24**

Regulation 59C of the CIL Regulations sets out how CIL money can be used and is quoted below:

**Application of CIL by local councils**

**59C** — A local council must use CIL receipts passed to it to support the development of the local council's area, or any part of that area.

At a meeting of New Milton Town Council held on 7 August 2017 following recommendation from its Executive Committee on 7 July 2017, it was agreed that CIL monies be spent on the provision, improvement, replacement, operation or maintenance of infrastructure generally.

Regulation 62A of the CIL Regulations sets out the reporting that is required having received CIL funding from the District Council. Having received CIL receipts from the District Council it is a requirement to publish a monitoring report.

**Reporting by local councils**

**62A** — A local council must prepare a report for any financial year ("the reported year") in which it receives CIL receipts, as follows:

- (a) The total CIL receipts for the reported year received by NMTC from NFDC amount to £22,484.42
- (b) The total CIL expenditure for the reported year amounted to £23,000.00
- (c) Summary of CIL expenditure during the reported year including—
  - (i) The items to which CIL has been applied: Bus Shelter & Ashley Parade improvements.
  - (ii) The amount of CIL expenditure on each item: £8,000 and £15,000
- (d) Details of any notices received in accordance with regulation 59E – None
- (e) The total amount of—
  - (i) CIL receipts for the reported year retained at the end of the reported year was £22,484
  - (ii) CIL receipts from previous years, retained at the end of the reported year was £37,016

The local council must:

- (a) Publish the report on its website.  
And,
- (b) Send a copy of the report to the charging authority from which it received CIL receipts, no later than 31st December following the reported year, unless the report is, or is to be, published on the charging authority's website.



### Youth Services Report

#### November & December 2024 F&GP



### Youth Building

We put out requests for donations of Christmas decorations and we have been lucky enough to have received a good amount.

The young people have spent time putting up the decorations in the youth building (including three Christmas trees) and made it into a Winter Wonderland! Photos and videos can be seen on our Facebook page.

### Ashley Family Hub

The sessions are building up week by week, and now the HUB has been decorated we are offering families the opportunity to bring their children in to enjoy the Christmas experience without the costs involved in other Christmas activities. We have also set up a Christmas backdrop, meaning families are able to bring their children and take photos of their child for free.



### Mental Health and Wellbeing

I was approached by a lady named Lucy, following the sad passing of her friend, a local resident who took her own life recently. Lucy is keen to set up a social group to meet once a week in a safe space where they can talk about challenges, get advice about services, and see professionals. There would be the opportunity to do crafts, and workshops, play pool and table tennis and have a space to go. The sessions would be run by volunteers and be family friendly. We are currently looking at funding options and we are working with Coastal Medical Partnership and Solent Mind to develop a plan to support vulnerable families.

### **Youth Conference**

Stacey Miller organised a youth conference (funded by Local Children's Partnership), which brought together schools from the New Forest to explore young people's mental well-being and put together plans and strategies for how they can improve the support at their respective schools. It was great to see how keen the young people were to support each other and how they were building each other's confidence. They shared ideas about what they can do inside and outside of school and how the adults around them can offer support.

### **Christmas Holiday Activities and Food Programme (HAF)**

Along with South Coast Sports Academy, we have been successful in our bid for funding for places at holiday activity clubs over the Christmas holidays. We have put together a bespoke package that includes wreath making, a community art project which includes recycling and discussion about pollution and reducing sewerage pollution and plastic use, cooking and baking, and sports. The sessions are designed to teach life skills and develop independence. For families in receipt of Free School Meals, we will also be offering Christmas Hampers which will include sports kit, a book, craft activities and food with recipes.

Providing support for local families with  
babies and toddlers.

Everyone is welcome!

Please get in touch for more information.

[louise.beardmore@newmiltontowncouncil.gov.uk](mailto:louise.beardmore@newmiltontowncouncil.gov.uk)



# ASHLEY FAMILY HUB

MONDAY AND TUESDAY  
AFTERNOONS

ASHLEY HUB (BEHIND THE RUGBY CLUB)  
NORMANS WAY, ASHLEY. BH25 5FN

**SESSIONS INCLUDE:**

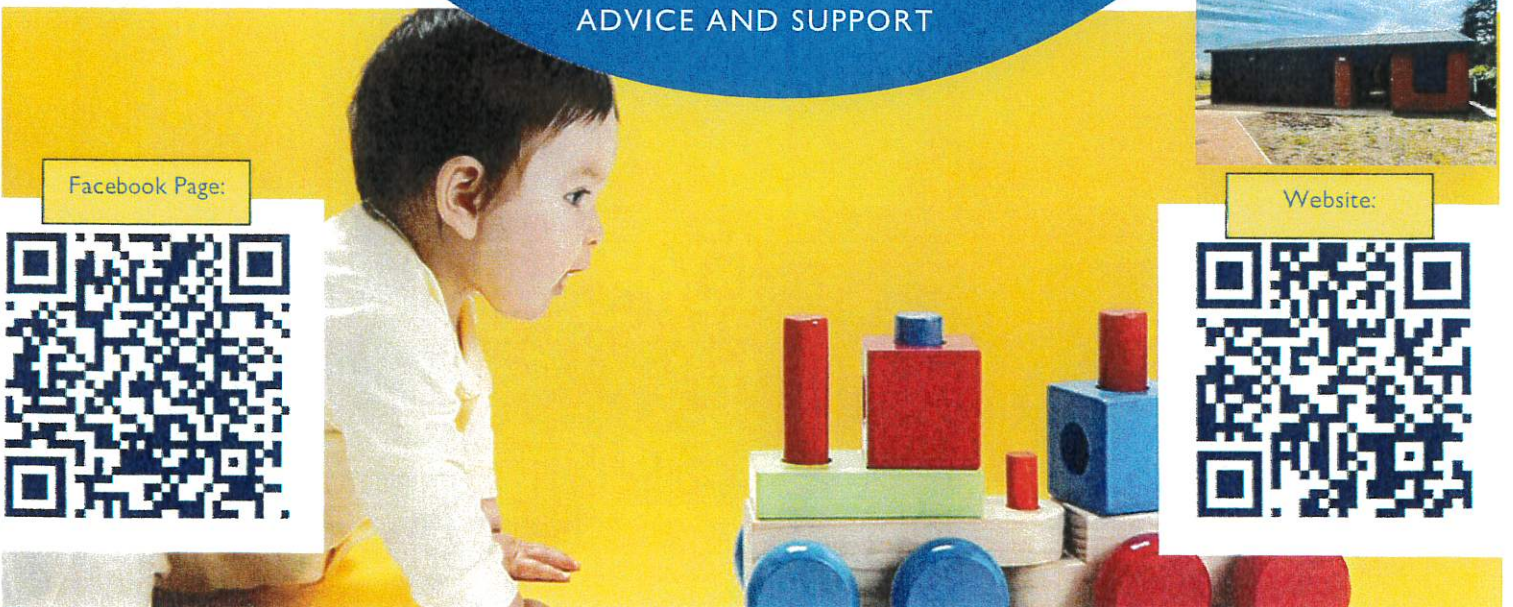
RHYME TIME  
TODDLER TALK  
BREASTFEEDING GROUP  
FAMILY FOOD FUN AND FITNESS  
SEN SUPPORT  
ADVICE AND SUPPORT



Facebook Page:

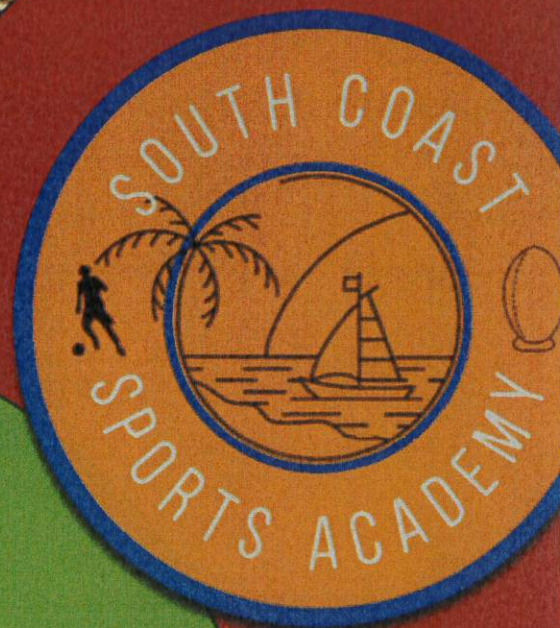


Website:





£22 per day  
(FREE spaces  
for families in receipt  
of Free School  
Meals)



# CHRISTMAS ACTIVITY DAYS

23<sup>RD</sup> DECEMBER- ASHLEY YOUTH HUB  
27<sup>TH</sup> DECEMBER- ARNEWOOD SCHOOL  
2<sup>ND</sup> JANUARY- ARNEWOOD SCHOOL  
3<sup>RD</sup> JANUARY- ARNEWOOD SCHOOL



**Wreath making, cooking, baking, crafts, games, sports**

**Wellbeing workshops, community art project.**

## **NEW MILTON TOWN COUNCIL**

### **GRANT APPLICATION FORM**

**Please read the Council's Policy and Procedures for Awarding Grants before completing this form.**  
*(You may use a continuation sheet if necessary)*

Name of organisation making the application: <b>New Milton youth Trust</b>	
Name of person to whom correspondence should be addressed: Helen Wallis-Dowling	Address for correspondence: 64 Brook Avenue North New Milton Hampshire  Post Code: BH25 5HQ
Payee for Grant Cheque: New Milton Youth Trust	Daytime Tel: 07766900064
Details of the organisation, i.e. what does it do? New Milton Youth Trust is a Charitable Incorporated Organisation which was founded in 2019.  The aim of addressing the social welfare needs of all people aged 0 to 25 years old resident in New Milton and its surrounding areas. We will achieve this aim by supporting young people and their families to create projects and opportunities which will support them to develop knowledge, skills and experience to reach their full potential as active citizens.  We believe that children, young people and their families have the capacity to take the lead in identifying, developing and organising projects that benefit both them and the wider community. The role of the New Milton Youth Trust is to support them in this endeavour, by employing skilled staff to bring people together around the issues they are facing; to identify the root causes and take collective action to create sustainable solutions.  As part of these aims, we currently operate a youth work provision in the Town in two settings; a detached youth work setting which includes working on the street with young people as well as in schools and a building-based drop-in session for two night per week.	Amount of Grant applied for: <b>£12138.00</b>
What is the Grant for and who will benefit? (Give details of the project) The grant is to fund six months of salary and oncosts and training for 1 senior youth worker and two youth support workers for our building-based provision in the Empire Skate Building on New Milton	

## Recreation Ground.

Since we started this provision in February 2024 the Youth Trust's workers have worked with 162 young people. During our building-based sessions workers provide activities such as cooking, arts and crafts, sports and physical activities. Through these activities they explore issues such as healthy lifestyles and eating, cooking on a budget, mental health and wellbeing, drugs and alcohol education and prevention, and they are trained and qualified to give sexual health advice and support. Workers also facilitate conversations and discussion with young people about the things that matter to them and impact their lives, for example, education, preparing for work, keeping safe online and in the community.

This work takes place because of the trusted relationships the workers have developed with the young people, some as young as 11 years of age. We know from the census and other data that many of the young people who use our services come from areas in the town which are defined by the Indices of Multiple Deprivation as the second and third most deprived areas in England and therefore experience many challenges in their lives. The youth drop-in provides a space where young people feel safe to share their different experiences with the workers and the workers themselves act as positive adult role model who support and guide them and hold them to account if required.

Have you applied to any other body for a grant towards this project? (If yes, please give details)

We are working with the organisation called SportEd, who have provided a volunteer to support us to create a business plan alongside a marketing and communication strategy. This will enable us to approach local businesses for sponsorship and funding as well as inform applications to the following charitable funding bodies:

National Lottery Reaching Communities Awards

Children in Need

Garfield Weston Trust

Trusthouse Foundation

Comic Relief

Barker Mills Foundation

We will be applying for large 2–3-year grants from these funding bodies (all part funding our running costs). However, we have needed the time since our provision began in January 2024 to gather evidence of need for and impact of our work across the community in order to be eligible to apply for these larger funding pots. These grants will look at an expansion of our current work in order that we can achieve our vision of working across our target age range of 0 – 25 years.

After much delay due to changes in the application process, we have applied to the Office for the Police and Crime Commission's Anti-Social Behaviour Fund for a specific pilot project to provide workshops for small groups of young people, parents and professional on different aspects of antisocial behaviour identified and evidenced through our work and based on the needs of young people and the local community. This bid has been endorsed by the local Community Safety Partnership and NFDC and we hope to hear the result soon.

This funding from the Town Council will enable us to sustain our current level of service whilst we apply for these grants which can be a three-to-six-month process.

How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc)

Since March 2024, we have received the following grants for our work:

£11500 from New Milton Town Council

£19054 from Awards for All part of the National Lottery Community Fund for our Detached Youth Work

£998 from the Its Your Choice Legacy Fund for our Safe Haven Project

£500 from Nisa Stores for summer holiday activities at Avon Tyrell Activity Centre

£5000 from Make a Difference Locally Heart of Community Nisa Awards for our detached and outreach work

£450 from New Milton Lions Club for a baby changing unit and a television and stand.

£850 from Hampshire Cultural Trust for the RAP project and Graffiti Project.

£1000 from VEC Acorn Trust





We have also applied for the Tesco Blue Token scheme, through Groundworks which will give us up to £3000.

We have applied to Cash for Kids Christmas Present Appeal for gift for up to 60 young people.

As well as donations of clothing and school uniform, books, arts and craft materials, furniture.

A local painter and decorator painted the whole of the internal walls of the drop-in free of charge including the paint and materials.

<p>What age groups do you cater for?</p> <p>0 -25-year-old and their families</p>	<p>Total Membership:</p> <p>N/A we are not a membership organisation</p>	<p>Are you a registered charity? If yes, please provide your number.</p> <p><b>1186952</b></p>
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<p><b>Signature of Responsible Adult:</b> (Chairman, President, Leader)</p> <p></p> <p><b>Date:</b> 2<sup>nd</sup> December 2024</p>	<p><b>Bank Details</b></p> <p>Account Name:</p> <p></p> <p>Sort Code:</p> <p></p> <p>Account Number:</p> <p></p>	<p><i>For Council use only</i></p>
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**You must attach the following to your application:**

Copy of: Last year's accounts, Minutes of your last AGM, current Constitution or Rules.

## NEW MILTON TOWN COUNCIL

### GRANT APPLICATION FORM

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.  
(You may use a continuation sheet if necessary)

Name of organisation making the application: <b>HELPING OLDER PEOPLE NEW FOREST</b>		
Name of person to whom correspondence should be addressed: <b>STEVE ANDERTON GENERAL MANAGER</b>	Address for correspondence: <b>9 MALLARD BUILDINGS STATION ROAD NEW MILTON Post Code: BH25 6HY</b>	
Payee for Grant Cheque: <b>HELPING OLDER PEOPLE NEW FOREST</b>	Daytime Tel: <b>07894 901072</b>	
Details of the organisation, ie what does it do? <b>CHARITY HELPING LOCAL OLDER PEOPLE WITH BEFRIENDING AND SUPPORT</b>		Amount of Grant applied for: <b>£500</b>
What is the Grant for and who will benefit? (Give details of the project) <b>AN ELECTRONIC DONATION STATION AT THE TILLPOINT IN OUR NEW MILTON SHOP</b>		
Have you applied to any other body for a grant towards this project? (If yes, please give details) <b>NO BUT WE ARE ATTENDING LOCAL FUND RAISING EVENTS LIKE THE NEW MILTON CHRISTMAS FAIR.</b>		
How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc) <b>TRUST FUND RAISING, SHOP SURPLUS AFTER COSTS,</b>		
What age groups do you cater for? <b>OLDER PEOPLE</b>	Total Membership: <b>NO MEMBERS</b>	Are you a registered charity? If yes, please provide your number. <b>YES 1152294</b>
Signature of Responsible Adult: (Chairman, President, Leader) 	Bank Details Account Name:  Sort Code:  Account Number: 	<i>For Council use only</i>
Date:		

**You must attach the following to your application:**

Copy of: Last year's accounts, Minutes of your last AGM, current Constitution or Rules.



## NEW MILTON TOWN COUNCIL

### GRANT APPLICATION FORM

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.

(You may use a continuation sheet if necessary)

Name of organisation making the application: <b>New Forest Bike Project CIC</b>		
Name of person to whom correspondence should be addressed: Louis Bonney	Address for correspondence: 55 Old Milton Road, New Milton  Post Code: BH25 6DJ	
Payee for Grant Cheque: New Forest Bike Project CIC	Daytime <a href="tel:07818403114">Tel:07818</a> 403114	
Details of the organisation, ie what does it do? Based in New Milton, we are a social enterprise that recycles and relocates bikes (around 580 pa), supporting disadvantaged people in the local community. We run bike build & maintenance teaching sessions, provide volunteering opportunities and support wider sustainability issues. Please see our website <a href="http://www.newforestbikeproject.org">www.newforestbikeproject.org</a> or Facebook / Instagram @newforestbike for more details and latest news.		Amount of Grant applied for: <b>1000</b>
What is the Grant for and who will benefit? (Give details of the project) Towards core costs in particular to support volunteer placements at the New Milton workshop to cover their expenses such as refreshments, travel, ppe, tools etc and top-ups of the same for when we run teaching sessions / work experience placements (e.g Eaglewood/Arnewood). c. £2k pa * If we were able to apply for a bit more towards other core costs it would really help but understand if this is not possible in the current climate, e.g. our premises rent is c.£9k pa and insurance/professional fees c.£2k pa.		
Have you applied to any other body for a grant towards this project? (If yes, please give details) We have applied for help for general costs which does include an element of the above, inc. locally from Coop, Tesco & Beaulieu Beaufort Foundation.		
How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc) Income last year was c.20% from fundraising grants and 80% from trading - sales of bikes, parts, servicing, taught sessions. To remain sustainable, we have tried to keep a fair balance between grants and trading, always allocating time and looking for avenues to maximise both of these.		
What age groups do you cater for? All ages from kids to pensioners.	Total Membership: 4 on board, 5 regular volunteers (more ad-hoc), c. 580 users served last year.	Are you a registered charity? If yes, please provide your number. No, we are a not for profit registered Community Interest Company, no. 10327640

<p><b>Signature of Responsible Adult:</b> (Chairman, President, Leader)</p> <p>[Redacted Signature]</p> <p><b>Date:</b> 26/11/2024</p>	<p><b>Bank Details</b></p> <p>Account Name: [Redacted]</p> <p>Sort Code [Redacted]</p> <p>Account Number [Redacted]</p>	<p><i>For Council use only</i></p>
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**You must attach the following to your application:**

Copy of: Last year's accounts, Minutes of your last AGM, Health & Safety Policy, Safeguarding Policy, and Equality & Diversity policy, and current Constitution or Rules.



# OUR IMPACT

## 2023/24 YEAR END

**580 unwanted bikes taken in**  
350 refurbished & back in use in the community, the rest used as spares source to maintain others. So much saved from landfill!

**146 people attended 'Dr Bike' fix & learn sessions** at the workshop

**42 young people** attended bike build & maintenance sessions

**3 young people** on work experience

**400+ uses** of free repair tool stand & on the spot fixes by us

**c.1000 hours** of volunteer placements

**OVERALL - more people regularly using safe working bikes, gaining the skills & confidence to maintain them, improving independence, health & well-being with far less reliance on car journeys & patchy local public transport.**



[newforestbikeproject.org](http://newforestbikeproject.org)

YOUR SUPPORT FOR WHAT WE DO MAKES A BIG DIFFERENCE!

**580**

unwanted bikes taken in & saved from landfill

**146**

people attended 'Dr Bike' fix & learn sessions

**42**

young people attended bike build & maintenance sessions

## NEW MILTON TOWN COUNCIL

### GRANT APPLICATION FORM

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.

(You may use a continuation sheet if necessary)

Name of organisation making the application: <b>The Honeypot Children's Charity</b>	
Name of person to whom correspondence should be addressed: Viv Carter Community Engagement Manager	Address for correspondence: Honeypot House, Gatewood Hill, Exbury Road, Nr Blackfield. Southampton. Hampshire Post Code: SO45 1XH
Payee for Grant Cheque: Honeypot Children's Charity	Daytime Tel: [REDACTED]
Details of the organisation, ie what does it do? The Honeypot Children's Charity is the only charity in the UK that provides continuous support for young carers aged 5-12 and locally is based at Honeypot House, just outside Blackfield in the New Forest. Our vision is to build brighter futures and create happy childhood memories for young carers age 5-12. Honeypot's Wrap-Round service aims to alleviate social isolation, support young carers' emotional wellbeing, and help them build the confidence and skills they need to succeed in education. Our services include residential respite breaks, learning breaks, Pastoral Support, Memory Making Days out and a Wellbeing Fund. We aim to support over 1000 young carers age 5-12 a year from Honeypot House and this total includes 16 children from BH25 postcode area who visit Honeypot House for their annual respite breaks.	Amount of Grant applied for: <b>£1,000</b>
What is the Grant for and who will benefit? (Give details of the project) This project is to provide 2 young carers from the New Milton area with a 3 day/ 2 night residential respite break at Honeypot House in the New Forest and provide all 16 local Honeypot young carers with birthday cards and a Honeypot Winter Fun Book at Christmas time. The situation facing young carers is often a tough reality. Young carers have poorer mental and physical health than their non-caregiving peers, they also have a higher prevalence of self-harm. At Honeypot we provide early-intervention services that target mental health and wellbeing, providing our young carers with some relief from their everyday challenges. Our residential respite breaks take place locally at Honeypot House, a beautiful 7 acre site in the New Forest. Many of the children who come for their annual respite breaks experience activities such as riding a bike, going to the beach or building a den in the woods for the first time with us. We focus on encouraging the	

children to enjoy activities outside as much as possible because their caring role at home means that many of them stay indoors after school and through the holidays – either undertaking caring activities or not able to go out due to their parent’s disability or medical condition.

A residential respite break is an annual event that all Honeypot young carers look forward to and is full of lots of activities, friendships and laughter. It is the light at the end of the tunnel that keeps these children going during difficult times looking after someone they love. Honeypot gives them a chance to have fun simply being children at our beautiful site in the New Forest and enjoy essential time away from challenging home responsibilities. At the end of a break, each child is presented with a certificate recognizing an achievement or character trait to celebrate them as individuals beyond their caregiving role.

Between breaks Honeypot keeps in touch and supports them with memory making days out, pastoral support including a Wellbeing grant and sending a birthday card and Christmas present.

The outcomes we expect to see as a result of a respite break are that children will:

- experience a reduction in feelings of stress and worry,
- overcome shyness to interact comfortably with new people,
- experience a sense of achievement from trying unfamiliar activities,
- feel encouraged and capable of taking on new challenges,
- feel less isolated and lonely,
- feel supported by the Honeypot team.

Our young carers are surveyed following their break with Honeypot and in a recent batch of surveys, 95% of children said that they would love to return to our services. 91% of our beneficiaries said that they felt either ‘much happier’ or ‘happier’ and 9% said they ‘don’t know’.

One child said: At Honeypot ...“I don’t have so much responsibility and I’m not worried about everything. Since I’ve been here I’ve felt myself and much happier. I made new friends and I got to ride a go kart!”

Another commented: I feel much happier because “I can meet other children who go through the same thing as me”.

When picking up their child from our minibus after a break, a parent spoke of the ‘invaluable’ experience and memories Honeypot has provided their child with over the years. They could not thank Honeypot enough for giving their child the opportunity to escape their caring responsibilities for a weekend.

By supporting Honeypot, Lymington and Pennington Town Council will help local young carers aged 5-12 build brighter futures and create happy childhood memories.

Have you applied to any other body for a grant towards this project? (If yes, please give details)

Honeypot respite services are provided to children for free and we aim to deliver value-

for-money support, driven by their needs. We receive no core or regular government funding, and every year must raise approx. £2.5M a year from grant/trust funding, corporate, community and individual support and events to continue operating. Please see our latest accounts attached for details of funding applications. Locally we try to engage with the community as much as we can through events, talks and visits and work hard to build relationships many community groups, organisations and schools. We gain financial support from Rotary Clubs, WIs, Inner Wheel and local small businesses. We are currently making applications to Lymington Town Council, Christchurch Town Council and NFDC for grant support this year and are approaching Hampshire County Councillors that have Honeypot young carers living in their local area, for support with their Councillor grant funding.

How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc)

Honeypot started as a charity 28 years ago at Honeypot House in the New Forest and so has strong support from the local community. We engage with community groups by providing talks, visit schools and give assemblies about young carers and Honeypot, carry out bucket collections at local supermarkets (including Tesco New Milton), local shops and organisations host Honeypot collecting pots on their counters, performance groups entertain care homes and community groups and ask for donations to Honeypot instead of payment (eg MUSK) and local businesses organise events in aid of Honeypot to support our work to give local young carers a break from looking after someone they love (eg Pub quizzes and events at Walker Arms and The House Martin). We have some wonderful volunteer ambassadors who live in New Milton and contribute to the local community (even being Santa at New Milton events!) as well as spreading the word about Honeypot. Many of these activities result in funds being donated and as an example recently we have received support from New Milton Lions, Barton Bees WI (volunteering time to help at New Milton Tesco Bucket collection and also providing knitted bees and home made cloth bags for the children) and Fernhill Friends, a group of neighbours from New Milton.

What age groups do you cater for?  
5-12 years

Total Membership:  
We support over 1000 young carers aged 5-12 from Honeypot House, including 16 children from BH25 postcode area

Are you a registered charity? If yes, please provide your number.  
Yes: Charity Registration No: 1184132

**Signature of Responsible Adult:** (Chairman, President, Leader)

**Date:**

**Bank Details**

Account Name:



Sort Code:

Account Number:

***For Council use only***

**You must attach the following to your application:**

Copy of: Last year's accounts, Minutes of your last AGM, current Constitution or Rules.

## NEW MILTON TOWN COUNCIL

### GRANT APPLICATION FORM

Please read the Council's Policy and Procedures for Awarding Grants before completing this form.  
(You may use a continuation sheet if necessary)

Name of organisation making the application: Home-Start Hampshire in the New Forest	
Name of person to whom correspondence should be addressed: Amy Williams	Address for correspondence: Registered Office: Wickham Community Centre Mill Lane Fareham Hampshire PO17 5AL
Payee for Grant Cheque: Home-Start Hampshire	Daytime Tel: 0330 124 2095
Details of the organisation, ie what does it do?  Home-Start Hampshire in the New Forest is a people focused charity; through our network of trained community volunteers, we provide emotional and practical support to families with children aged 0-11 years who, for a myriad of reasons are finding life challenging.  Our aim is to: <ul style="list-style-type: none"><li>• to safeguard, protect and preserve the good health, both mental and physical of children and parents of children</li><li>• to prevent cruelty to or maltreatment of children</li><li>• to relieve sickness, poverty and need amongst children and parents of children</li></ul>	Amount of Grant applied for: £400
What is the Grant for and who will benefit? (Give details of the project)  We are seeking support to recruit, train and supervise volunteers in the New Milton area, to sustain and increase our capacity to support local families.  The help our incredible volunteers and staff provide can be a lifeline to families with young children (0-11yrs) that need it. Working together we enable families to turn tough days into better tomorrows. With kindness and integrity, we work together to support parents and children to grow and thrive.  Our volunteers all receive thorough preparation training before being carefully matched with a family, including comprehensive safeguarding training which is refreshed annually. Once matched with a family, all volunteers receive supervision every 6 weeks from an experienced member of staff and staff also receive supervision from their line manager at the same frequency.	

Our volunteers in the New Forest work with families in their own home, or in carefully selected settings within the local community to address and manage the challenges they are facing, including social isolation, mental and physical health difficulties, and financial hardship which has been further impacted by the economic crisis in the UK.

Home-Start Hampshire in the New Forest is seeking funding to recruit and train new volunteers to support our work with families with children aged 0-11 years who are experiencing challenging times.

Demand for support continues to increase and to meet demand, we need to increase our network of local, community-based volunteers. All volunteers undergo thorough training prior to being matched with a family and once matched, receive minimum 6-weekly supervision from an experienced member of staff and regular opportunities for peer-to-peer support, further training and mandatory safeguarding refresher training (annually).

Funding from New Milton Town Council will contribute to recruiting, training and supervising new volunteers, which will enable us to continue to support families in the area.

Have you applied to any other body for a grant towards this project? (If yes, please give details)

We have applied to other town and parish councils in the New Forest where we are supporting families and working with volunteers, including:

- Fawley Parish Council
- Totton & Eling Council
- Ringwood Council
- Hordle Parish Council

How else do you raise income? (Give details of subscriptions, fund-raising, contributions "in kind" etc)

Funds are raised through:

- Applications to grants and trusts, including other Parish and Town councils.
- Relationships with businesses, such as Elliotts Building Merchants whom we are currently 'Charity of the Year'
- Community fundraising, including events such as our annual Bucklers Hard Shakespeare evening
- Regular Giving

What age groups do you cater for?

Families with children aged 0-11 years

Total Membership:

n/a – we do not have members and we do not charge for support

Are you a registered charity? If yes, please provide your number.

Yes, 1144661

**Signature of Responsible Adult:** (Chairman, President, Leader)



Head of Services

**Date: 03/12/24**

**Bank Details**

Account Name:

[REDACTED]

Sort Code:

[REDACTED]

Account Number:

***For Council use only***



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**You must attach the following to your application:**

Copy of: Last year's accounts, Minutes of your last AGM, Health & Safety Policy, Safeguarding Policy, and Equality & Diversity policy, and current Constitution or Rules.

**Minutes of the Meeting of the Amenities Committee of New Milton Town Council held on Monday 25<sup>th</sup> November 2024 at 6.30pm at the Town Hall, Ashley Road, New Milton.**

Present:

Chairman:           p G R Blunden (Chair)                   M Craze (Vice Chair)

Councillors:       p D Hawkins                               p R Murrow  
                          J Baker                                   p A D O’Sullivan  
                          p D Rice-Mundy                       p V Schooling  
                          p K Trehorn

In attendance:

Councillors: S J Clarke, R A Reid and R D Maynard

Officers:       G Flexman - Town Clerk  
                  M Jeffries - Estates and Facilities Manager  
                  S Welch – Administration Officer

71. **BALLARD WATER MEADOW**

The Chairman referred to Appendix 1 and asked Bob Lord, Chairman of the Friends of Ballard Water Meadow (FBWM) to run members through the draft Ballard Meadow and Woodland 5-Year Management Plan for 2025-2030.

A period of discussion followed. Cllr D Hawkins expressed concern over the crown reduction of oak trees. Bob Lord explained that reducing the crowns allows light to penetrate the canopy, benefiting the habitat below. The Chairman noted that this practice is not new and is part of the original plan.

The Management Plan was then recommended for adoption by the Town Council.

It was

***RECOMMENDED: That the Management Plan for Ballard Water Meadow and Woodland for 2025-2030 be adopted by the Town Council.***