

New Milton NPR																							
	24.04.24		Days	2024/25											2025/26								
Action	Budget	Actual	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	
1.01 Scoping: Project Inception	3.0	3.0																					
1.02 Scoping: Project Review session 1, 2 & 3	3.5	3.5																					
1.03 Scoping: Action Plan v1 & v2	2.0	2.0																					
1.04 Scoping: Site Allocation options	2.5		2.5																				
2.01 Drafting: delivering action plan	12.0			2.0	2.0	2.0	2.0	2.0	2.0														
2.02 Drafting: NPSG reviews	1.0				0.5	0.5																	
2.03 Drafting: site allocations session	2.0						2.0																
2.04 Drafting: site allocations session report	1.0								1.0														
2.05 Drafting: NPSG review	0.5								0.5														
2.06 Drafting: informal consultation prep	1.0								1.0														
2.07 Drafting: informal consultation period	-																						
2.08 Drafting: informal consultation review	1.0													1.0									
2.09 Drafting: site allocations final report	2.0													2.0									
2.10 Drafting: NPSG review	0.5													0.5									
2.11 Drafting: NP document production	4.0													4.0									
2.12 Drafting: evidence document production	2.0													2.0									
2.13 Drafting: NPSG review	0.5													0.5									
2.14 Drafting: final document production	1.5													1.5									
2.15 Drafting: NPSG review	-																						X
2.16 Drafting: TC approval	-																						X
3.01 Pre-Sub: Reg 14 consultation prep	2.0																2.0						
3.02 Pre-Sub: Reg 14 consultation period	-																						
3.03 Pre-Sub: review reps	1.5																						
3.04 Pre-Sub: liaison with NFDC	1.0																						
3.05 Pre-Sub: NPSG review	0.5																						
4.01 Sub Plan: Submission NP document	2.0																						
4.02 Sub Plan: Basic Conditions Statement	2.0																						
4.03 Sub Plan: Consultation Statement (SG)	0.5																						
4.05 Sub Plan: updated evidence	1.0																						
4.06 Sub Plan: NPSG review	0.5																						
4.07 Sub Plan: TC approval	-																						X
Project Management	8.0			1.0		1.0		1.0		1.0		1.0				1.0							
SEA/HRA support	1.0							0.5				0.5											
	60.0	8.5	2.5	3.0	2.5	3.5	2.0	5.5	4.5	1.0	3.5	5.5	2.5	1.5	0.0	3.0	0.0	1.0	3.0	5.0	2.0	0.0	